## **State of Alabama ARRA Performance Metrics**

providing workforce investment activities that increase employment, retention and earnin participants, and increase occupational skill attainment by the participants.  American Recovery and Reinvestment Act (ARRA) of 2009 funds provide benefits to adult many different levels.  The Alabama Workforce Investment Area (AWIA) Activities include: on-the-job training (O. activities; Individual Training Account (ITA) scholarships to attend occupational skills train of twelve months or less; and "stand-alone" occupational skills training programs operate entities on the Alabama Eligible Training Provider list. The "stand-alone" training program were competitively procured via RFP process.  ARRA funds have enabled Mobile Works to extend commitments to a limited number of lo industries including one  Website    Mebsite	Alabama Department of Economic and Community Affairs					
The purpose of the program is to improve the quality of the workforce, reduce welfare dependency and enhance the productivity and competitiveness of the state's economy by providing workforce investment activities that increase employment, retention and earnin participants, and increase occupational skill attainment by the participants. American Recovery and Reinvestment Act (ARRA) of 2009 funds provide benefits to adult many different levels.  Grant Description  The Alabama Workforce investment Area (AWIA) Activities include: on-the-job training (O. activities; individual Training Account (ITA) scholarships to attend occupational skills train of twelve months or less; and "stand-alone" occupational skills train of twelve months or less; and "stand-alone" occupational skills train of twelve months or less; and "stand-alone" occupational skills training program so perate entities on the Alabama Eligible Training Provider list. The "stand-alone" training program servities on the Alabama Eligible Training Provider list. The "stand-alone" training program were competitively procured via RFP process.  ARRA funds have enabled Mobile Works to extend commitments to a limited number of lo industries including one  **Non-ARRA Sexpended***  **Program Funds Expended****  **Program Funds Expended***  Fiscal Year  **Non-ARRA Sexpended**  **Program Funds Expended***  **Pr	ARRA Grant/Program					
dependency and enhance the productivity and competitiveness of the state's economy by providing workforce investment activities that increase employment, retention and earnin participants, and increase occupational skill attainment by the participants. American Recovery and Reinvestment Act (ARRA) of 2009 funds provide benefits to adult many different levels.  Grant Description  The Alabama Workforce Investment Area (AWIA) Activities include: on-the-job training (O. activities; Individual Training Account (ITA) scholarships to attend ooccupational skills train of twelve months or less; and "stand-alone" occupational skills training programs operate entities on the Alabama Eligible Training Provider list. The "stand-alone" training program were competitively procured via RFP process.  ARRA funds have enabled Mobile Works to extend commitments to a limited number of lo industries including one  Website    http://www.adeca.alabama.gov/C15/StimulusWDD/default.aspx		17.275				
Discreted   Retained**   1.68		The purpose of the program is to improve the quality of the workforce, reduce welfare dependency and enhance the productivity and competitiveness of the state's economy by providing workforce investment activities that increase employment, retention and earnings of participants, and increase occupational skill attainment by the participants.  American Recovery and Reinvestment Act (ARRA) of 2009 funds provide benefits to adults on many different levels.  The Alabama Workforce Investment Area (AWIA) Activities include: on-the-job training (OJT) activities; Individual Training Account (ITA) scholarships to attend occupational skills training of twelve months or less; and "stand-alone" occupational skills training programs operated by entities on the Alabama Eligible Training Provider list. The "stand-alone" training programs were competitively procured via RFP process.  ARRA funds have enabled Mobile Works to extend commitments to a limited number of local				
Program Funds Expended	Website	http://www.adeca.alabama.g	ov/C15/StimulusWDD/defa	ault.aspx		
Fiscal Year   Non-ARRA \$ Expended   FY Total   ARRA % of Total Spending	Jobs Created / Retained**	1.68				
Fiscal Year   Non-ARRA \$ Expended   FY Total   Spending	Program Funds Expended***					
FY09         \$8,763,715.00         \$1,243,859.00         \$10,007,574.00         12%           FY10         \$7,732,891.85         \$3,320,675.02         \$11,053,566.87         30.0%           FY11         \$6,588,404.79         \$535,364.08         \$7,123,768.87         7.5%           Performance Metric 1:         1)Entered Employment Rate* 2)Employment Rate* 2)Employment Retention Rate*           Frequency of Reporting:         Quarterly           Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact           FY08         77.00%         0.00%         77.00%         0%           FY10         60.60%         0.00%         60.60%         0%           FY11         62.30%         0.00%         62.30%         0%           Performance Metric 2:         Employment Retention Rate           Frequency of Reporting:         Quarterly           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY10	Fiscal Year	Non-ARRA \$ Expended	ARRA \$ Expended	FY Total	ARRA % of Total Spending	
FY10         \$7,732,891.85         \$3,320,675.02         \$11,053,566.87         30.0%           FY11         \$6,588,404.79         \$535,364.08         \$7,123,768.87         7.5%           Performance Metric 1:         1)Entered Employment Rate*           2)Employment Retention Rate*         2)Employment Retention Rate*           Frequency of Reporting:         Quarterly         ARRA Result         FY Total         % ARRA Impact           FY08         77.00%         0.00%         77.00%         0%           FY10         60.60%         0.00%         60.60%         0%           FY11         62.30%         0.00%         62.30%         0%           Performance Metric 2:         Employment Retention Rate         Frequency of Reporting:         Quarterly           Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%	FY08	\$9,832,004.00		\$9,832,004.00	0%	
Performance Metric 1:   1)Entered Employment Rate*   2)Employment Retention Rate*   2)Employment Rate*	FY09	\$8,763,715.00	\$1,243,859.00	\$10,007,574.00	12%	
Performance Metric 1:		. , ,			30.0%	
Performance Metric 1: 2)Employment Retention Rate*	FY11	\$6,588,404.79	\$535,364.08	\$7,123,768.87	7.5%	
Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact           FY08         77.00%         0.00%         77.00%         0%           FY09         71.98%         0.00%         71.98%         0%           FY10         60.60%         0.00%         60.60%         0%           FY11         62.30%         0.00%         62.30%         0%           Performance Metric 2:         Employment Retention Rate           Frequency of Reporting:         Quarterly           Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings		2)Employment Retention Rate*				
FY08         77.00%         0.00%         77.00%         0%           FY09         71.98%         0.00%         71.98%         0%           FY10         60.60%         0.00%         60.60%         0%           FY11         62.30%         0.00%         62.30%         0%           Performance Metric 2: Employment Retention Rate           Frequency of Reporting: Quarterly           Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings		, , , ,	ARRA Result	FV Total	% ARRA Impact	
FY09         71.98%         0.00%         71.98%         0%           FY10         60.60%         0.00%         60.60%         0%           FY11         62.30%         0.00%         62.30%         0%           Performance Metric 2: Employment Retention Rate           Frequency of Reporting: Quarterly           Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings					•	
FY10         60.60%         0.00%         60.60%         0%           FY11         62.30%         0.00%         62.30%         0%           Performance Metric 2: Employment Retention Rate           Frequency of Reporting: Quarterly         Quarterly         FY Total         % ARRA Impact           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings						
FY11         62.30%         0.00%         62.30%         0%           Performance Metric 2: Employment Retention Rate           Frequency of Reporting: Quarterly         Quarterly         ARRA Result         FY Total         % ARRA Impact           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings						
Performance Metric 2:         Employment Retention Rate           Frequency of Reporting:         Quarterly           Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact No.00%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings						
Frequency of Reporting:         Quarterly           Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings						
Fiscal Year         Non-ARRA Result         ARRA Result         FY Total         % ARRA Impact           FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings		1 7				
FY08         83.50%         0.00%         83.50%         0%           FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings			ADDA Docult	EV Total	0/ ADDA Impact	
FY09         79.60%         0.00%         79.60%         0%           FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings						
FY10         78.70%         0.00%         78.70%         0%           FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings						
FY11         81.10%         0.00%         81.10%         0%           Performance Metric 3:         Average 6- month Earnings						
Performance Metric 3: Average 6- month Earnings						
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	. ,		ADDA Docult	EV Total	% ARRA Impact	
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FY09 10,106.00 0.00 10,106.00 0%		,		· · · · · · · · · · · · · · · · · · ·		
FY10 11,659.00 0.00 11,659.00 0%		, , , , , , , , , , , , , , , , , , ,		,		
FY11 12.459.00 0.00 12.459.00 0%		,		· · · · · · · · · · · · · · · · · · ·		
The Department of Labor provides no specific methodology to determine a differentiation between ARRA and Non-ARRA metrics. Therefore, metrics for both are culminated in the Non-ARRA rest.		,		,	*,*	

<sup>\*</sup> Jobs Created/Retained are quarterly totals reported to the appropriate Federal Agency at the end of each Fiscal Year quarter (based on Federal Reporting definition).

<sup>\*\*\*</sup> Program Funds Expended information is updated annually (Mid-October) to reflect the total Fiscal Year expenditures for this program.